





THE BALANCED SYSTEM® FOR ALLIED HEALTH PROFESSIONALS WORKING WITH CHILDREN AND YOUNG PEOPLE IN SCOTLAND

A PILOT PROJECT TO EXPLORE THE IMPACT OF UNDERSTANDING NEED AND MAPPING PROVISION

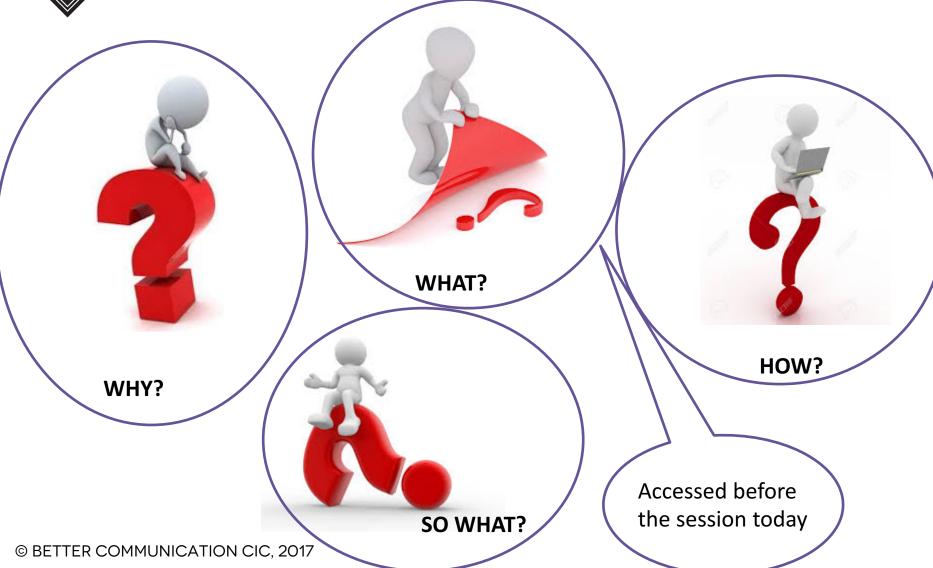
Marie Gascoigne and Pauline Beirne

Royal College of Speech and Language
Therapists Conference
Glasgow
27th September, 2017



OUR PLAN FOR THIS SESSION







IF YOU DIDN'T ACCESS THE WEBINAR SEE LINK BELOW

Dear delegate

We are delighted that you have chosen the children's services delivery session at the RCSLT conference. The oral presentations have a limited time slot and so we thought it would be helpful to give you the chance to hear some of the detail of the methodology and see a demo of the tools that we will be speaking about, before the day as we won't have time to go into detail about these if we are to focus on the project key outcomes and messages.

If you follow this link and then click on the webinar title it should take you straight to a youtube recording.

https://www.thebalancedsystem.org/commissioners/webinars/

Many thanks and look forward to seeing you next week

Marie and Pauline

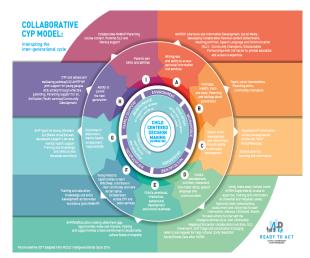






OUTCOME WE WANTED

- a change in the conversation at point of request for help
- a child centred wellbeing outcomes focus for interventions
- an increase in early intervention and prevention capacity
- a reduction in variation in practice in Scotland



WHAT WE DID

- Funded pilots through AHP Fellowships(NES)
- Balanced System®
- Effective Conversations
- Important to Me

Ready to Act



Inform commissioning of service to meet need

WHAT WAS NEEDED

- Support for practitioners to change the way they think about practice
- Better use of data address a systemic weakness
- Make different informed choices about capacity and where it is best placed to meet need



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WHY?



- To gather a data set that was both quantitative and qualitative in nature and could be used to influence strategic policy
- To facilitate the thinking amongst clinical leaders to better access, gather, understand and use their own data for both influencing and service development and planning
- To explore the similarities and differences between AHPs in relation to the methodology and datasets in order to inform future planning



A STRATEGIC, OUTCOMES BASED, WHOLE SYSTEM FRAMEWORK

Core elements

- Identifies the core components of a whole system
- Building blocks of outcomes, integrated workforce, engagement with parents / carers and young people
- Strong Leadership and Management
- Service delivery built on base of training and development
- Delivery across three levels
- Wider and specialist workforce at all levels of the system





DELIVERED BY AN

INTEGRATED WORKFORCE

OUTCOMES COMMISSIONED

FOR CHILDREN & FAMILIES



A STRATEGIC, OUTCOMES BASED, WHOLE SYSTEM FRAMEWORK

Balanced System Five Strands®

THE
BALANCED
SYSTEM®

FIVE STRANDS

 Identifies the five key areas which all need to be addressed if systemic change is to be achieved and sustained

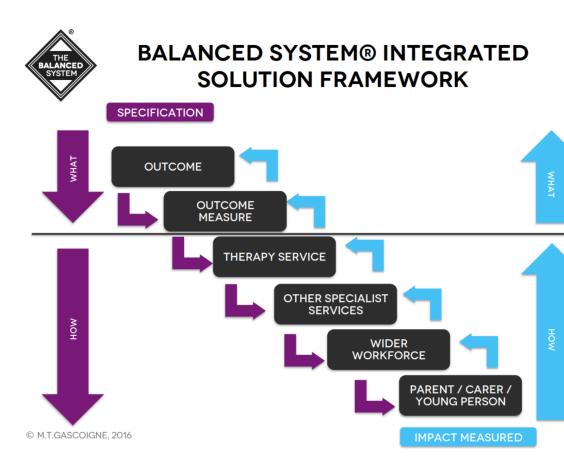
· Are supported with appropriate information **FAMILIES AND** to make informed choices and skills to YOUNG PEOPLE support development Are audited, adapted and enhanced to **ENVIRONMENTS** maximise participation · Specialist knowledge and skills are used to build capacity in the wider workforce to WORKFORCE support across universal, targeted and specialist levels of provision Is efficient and accessible including training of others to identify and provision of pre-IDENTIFICATION referral advice in community settings · Is appropriate and timely, and may include direct or indirect, individual and group INTERVENTION interventions delivered in a functional context 2016



A STRATEGIC, OUTCOMES BASED, WHOLE SYSTEM FRAMEWORK

Balanced System® Integrated Solution

- Identifies the 'what?' (outcome and outcome measure for each strand and level)
- Identifies the 'how' (contributions required of different elements of the workforce and supporting context)





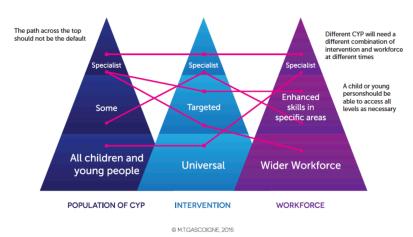
A STRATEGIC, OUTCOMES BASED, WHOLE SYSTEM FRAMEWORK

Essential to understand the relationship between

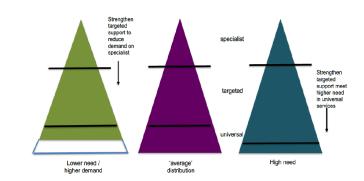
- Population
- Intervention
- Workforce is not linear

 Proportions of service available at different levels need to be adjusted based on needs assessment





ADJUSTING MODEL TO MEET NEED



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A STRATEGIC, OUTCOMES BASED, WHOLE SYSTEM FRAMEWORK

Balanced System® Outcome Measurement

- Outcomes for each strand and level in the system
- Measures identified across 4 levels of

Framework

- Input, Reach, Quality, Impact
- IMPACT is the goal
- In reality a mix of measures is required
- HOW these measures are evidenced is flexible

THE FIVE STRANDS AND SCHEME OUTCOMES

FAMILY SUPPORT	ENABLING ENVIRONMENT	WIDER WORKFORCE	IDENTIFICATION	INTERVENTION
View Universal	View Universal	View Universal	View Universal	View Universal
Outcome	Outcome	Outcome	Outcome	Outcome
View Targeted	View Targeted	View Targeted	View Targeted	View Targeted
Outcome	Outcome	Outcome	Outcome	Outcome



THE BALANCED SYSTEM®

OUTCOME MEASUREMENT FRAMEWORK







HOW?



- Four sites
 - NHS Tayside
 - NHS Dumfries and Galloway
 - NHS Ayrshire and Arran
 - NHS Forth Valley
- Four therapy areas
 - Speech and language therapy
 - Occupational therapy
 - Physiotherapy
 - Dietetics





HOW?



ADMIN DASHBOARD

Welcome to The Balanced System®, we recommend that you start by looking at the overview page to provide an overview of the system and the five strands model. Then take a look at the Integrated Solution Tool for an example of what a good model of provision looks like.

PROGRESS



UNDERSTAND

Start here. Gather information to determine needs.

Understand



PLAN AND DO

ollow processes and use resources to achieve outcomes.

> Plan and do



REVIEW

Measure evidence and record reflections.

> Review

TOOL



MAPPING TOOL

Map provision and gaps in your provision.

Mapping tool



MAPPING EVIDENCE

Input, reach, quality and impact of provision.

Mapping evidence



PROFILE OF **NEEDS**

Profile of Needs



SCHOOL **ALLOCATION**

School Allocation



REPORTS

Generate and download reports.

Reports



INTEGRATED SOLUTION TOOL

The Balanced System Integrated Solution Tool.

Integrated Solution



ACCOUNT DETAILS

Update your account details and password.

Account details





HOW?



UNDERSTAND PHASE

MAPPING TOOL

FAMILY SUPPO	RT EN	NVIRONMENT	WOR	(FORCE	IDENTIFICATION	INTERVENT	TON
	Primary school child (10 - 20 people)	Primary school	21-40 hours One year	Primary school staff	Children receive more targeted input to develop link between spoken language and written language. Improved story structure, use of adjectives and vocabulary. Data shows significant	Local Authority / NHS	② Edit⑥ Copy⊗Delete



MAKING SENSE OF DATA



Evidence base



Population

There are almost 35,000 children aged 0-4 in the City of Glasgow

There are just over 5,000 children aged 0-4 in East Dumbartonshire

Map: Levels of deprivation in Glasgow City in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile Map: Levels of deprivation in East Dunbartonshire in SIMD 2012 by quintile M

Service Data



Caseload data

Workforce data

Finance data

50% of CYP in most deprived areas have measurable SLCN at

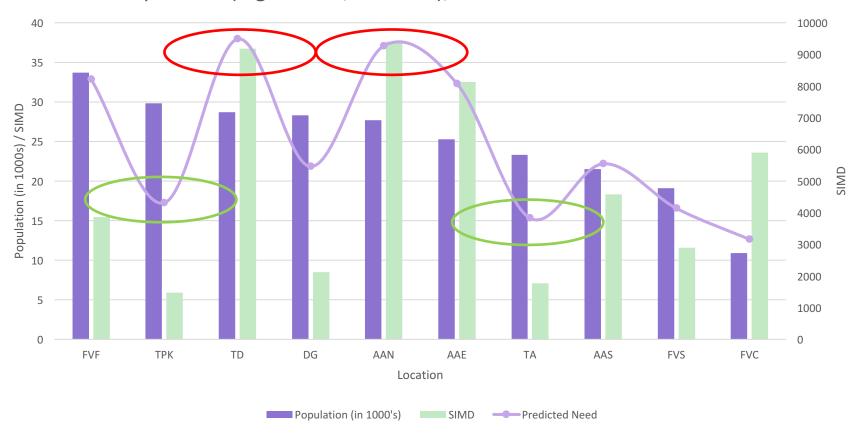
school entry Approx 2 children in every classroom have

DLD





Population (high to low, in 1000s), SIMD & Predicted SLCN Need







WORKFORCE / 10000 0-18 POPULATION
3.3
2.7 <u>AAN</u>
5.4 <u>99999</u>
6.7 ERRERE
7.2 SERECE
6.6 ESSESS
6.3 <u>PREPERE</u>
5.8
8.7 000000000
5.4 <u>P</u>





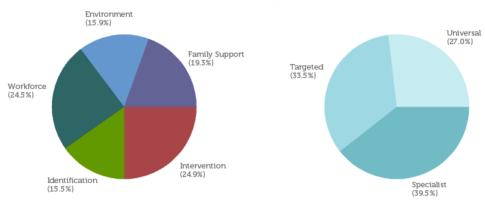




FALKIRK

LEVEL	FAMILY SUPPORT	ENVIRONMENT	WORKFORCE	IDENTIFICATION	INTERVENTION
Specialist	Provisions: 19	Provisions: 14	Provisions: 14	Provisions: 13	Provisions: 32
Targeted	Provisions: 13	Provisions: 9	Provisions: 28	Provisions: 13	Provisions: 15
Universal	Provisions: 13	Provisions: 14	Provisions: 15	Provisions: 10	Provisions: 11

Falkirk provision split by Strand and Level









To date what has been the greatest impact?

The process has expedited the development of a draft plan that will facilitate higher quality, well balanced services in Forth Valley.

To date it has been demand. Now Moving further up stream to apply prevention, self managemental, early intervention etc.







What would have happened if you hadn't analysed and made changes?

caseload increase practitioner resistance to change

Continue to be a demand led service which can't cope currently. Reinforces the medical model and therefore undermines person centredness, asset based approaches etc. Inability to deliver on R2A.







One piece of guidance for a service embarking on the process from the beginning?

This will take a big investment of time. However if staff are released to engage with the process it will facilitate changes in thinking, shared vision and improved service delivery.

Develop a common understanding about a population approach and the overall outcome and impact you are trying to achieve and what the CHAHP and partner contributions can be. Access to report examples would help.



CONTACTS



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 Better Communication CIC is a not-for-profit organisation supporting change for children and young people by working with Government, commissioners, providers and schools to improve services

Pauline Beirne

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- Pauline is the AHP Children and Young People National Lead @ Scottish Government
- We shall be running a seminar on the final outcomes of this work in Spring 2018 –
 provisional date 21st February, 2018 if you are interested in this or any of the other
 opportunities to hear about the Balanced System® please email
- info@bettercommunication.org.uk